

NextGeneration and Future Homes Hub Sustainability Disclosures

Next Generation Reference	Description	
1. Sustainability Policy and Strategy		
1.1.1	<i>Company has a signed and dated board-approved sustainability/CR policy (or equivalent) in place, which has been reviewed in the past two years</i>	Sustainability Policy
1.1.2	<i>Company has a sustainability strategy that has been identified based on a robust materiality process</i>	Yes Sustainability Roadmap
1.2.1.a	<i>Homebuilder submits a TCFD/IFRS S2 report (or integrated annual disclosure) that meets the requirements under the 4 pillars</i>	Yes Annual Report P. 90-104
2. Health, Safety & Environment Management		
2.1.1	<i>Company has received an Improvement Notice, a Prohibition Notice or H&S prosecution in the past year</i>	No Annual Report P. 66
2.2.1	<i>Company AIIR exceeds or is within 10% of published Home Builder Federation AIIR</i>	KMH: 187 Annual Report P. 66
2.3.1	<i>Company had fatalities on its sites during the reporting period</i>	No Annual Report P. 66
2.3.2	<i>Company had fatalities on its sites during the reporting period which were not reported in publicly available information</i>	No Annual Report P. 66
2.4.1	<i>Company has received an environmental prosecution in the past year that has not been reported in the public domain</i>	No Annual Report P. 66
3. Procurement		
3.1.1 /FHH	<i>Company has a sustainable procurement policy, strategy or procedures in place that addresses material impacts and is integrated into the company's general procurement procedures</i>	Yes Sustainable Procurement Policy
3.1.2	<i>Company has an internal or external process to audit its sustainable procurement policy, strategy or procedures and timber sourcing, as detailed in the relevant policy document</i>	Yes - ISO20400 audit

4. Energy & Carbon		
4.1.1	Company has set a corporate net zero or positive carbon target, or has a target to reduce energy consumption or GHG emissions	Yes Annual Report P. 99 Net Zero 2045 Plan
4.1.2		
4.1.3		
4.1.4		
4.1.5		
4.1.6		
4.2.0	Company discloses office and site data	Annual Report P. 101 ¹
4.2.1	Normalised scope 1+2 GHG emissions for latest reporting period (kgCO ₂ e/100m ²)	1289 (market based) ²
4.2.2	Normalised scope 1+2 GHG emissions for previous reporting period (kgCO ₂ e/100m ²)	1072
4.2.3	Normalised scope 1+2 GHG emissions for three reporting periods ago (kgCO ₂ e/100m ²)	1,280
4.2.4	Normalised scope 1+2 energy use for latest reporting period (MWh/100m ²)	6.39
4.2.5	Normalised scope 1+2 energy use for previous reporting period (MWh/100m ²)	5.57
4.2.6	Normalised scope 1+2 energy use for three reporting periods ago (MWh/100m ²)	6.66
4.2.7	Primary GHG Protocol categories company included within their scope 3 emissions	Category 1: Purchased goods and services Category 3: Fuel and energy related activities Category 5: Waste Category 6: Business travel Category 7: Commuting Category 8: Upstream leased assets Category 11: Use of sold products Category 12: End of life treatment

¹ This includes scope 1 & 2 office and site data

² 4.2.1 Absolute carbon has reduced 9% over a 3-year period, and 8% over a 1-year period

4.2.8	<i>Normalised scope 1+2+3 GHG emissions for latest reporting period (kgCO₂/100m²)</i>	99,626
4.3.1 /FHH	<i>Company records the average upfront carbon for homes completed in the past year (kgCO₂e/m²)</i>	415 ³
4.3.2 /FHH	<i>Company measures average whole life embodied carbon emissions (A1-C4) for homes completed in the past year (kgCO₂e/m²)</i>	1171 ⁴
4.4.1 /FHH	<i>Average SAP rating of completed homes</i>	86 Annual Report P.100
4.4.2 /FHH	<i>The average Energy Use Intensity design (regulated + unregulated) in kWh/m²/yr of completed homes</i>	121 ⁵
4.4.3 /FHH	<i>% completed homes which have been supplied by non-fossil fuel sources</i>	7
4.4.4 /FHH	<i>The average carbon operational intensity (kgCO₂e/m²) of completed homes (unweighted)</i>	10.89
5. Circular Economy		
5.2.1 /FHH	<i>Percentage of total construction, demolition and excavation waste diverted from landfill:</i>	99.5 ⁶ Annual Report P. 103
5.3.1 /FHH	<i>Normalised waste generation for the latest reporting period (tonnes/100m²)</i>	8.17 Annual Report P. 100
5.5.1	<i>Percentage of completed homes that are built using modern methods of construction (Categories 1-2)</i>	13 Annual report P. 102
6. Ecology & Water		
6.1.2 /FHH	<i>Average biodiversity net gain for approved planning submissions for developments with planning approved in the past year (% habitat unit gain)</i>	5.71% ⁷
6.5.1 /FHH	<i>Average internal water efficiency of homes completed in the past year (lpppd)</i>	83.73
7. Communities, Customer Engagement & Placemaking		

³ Calculated using Future Homes Hub WLC tool, based on one masonry build Harland house type

⁴ Calculated using Future Homes Hub WLC tool, based on one masonry build Harland house type

⁵ Using FHH regulated & unregulated energy use calculator, based on 4 Keepmoat house types

⁶ Construction waste only

⁷ Metric includes sites with biodiversity net gain for approved planning in the year FY24. There are 7 BNG calculated sites with planning permission approved in FY24, 4 of those have 10% BNG, the remaining 3 sites have 0% BNG (as they are no net loss). Therefore 40 (4x 10%) divided by all seven sites is 5.71%

7.1.1 /FHH	<i>Company has its own internal system or procedure or external system for delivering high quality placemaking, such as through a placemaking standard, that integrates sustainable community considerations into the design and planning stages of development</i>	Yes- Community Engagement Guide
7.2.1	<i>Customers receive support in the use of the sustainability features of homes, in particular heating, cooling systems and smart thermostats</i>	Yes- Unlocking the features of your home
7.3.1.a	<i>Average customer satisfaction rating</i>	5 Star Annual report P. 103
7.4.1	<i>Percentage of homes delivered in the past year that are affordable housing (%)</i>	46 Annual report P. 104
7.7.1 /FHH	<i>Percentage of homes completed in the past year with key amenities located within 1000m of the home via safe pedestrian routes</i>	86.4 ⁸
7.8.1 /FHH	<i>Percentage of homes built in the last year within 400m & 800m of a public transport node, accessible via safe pedestrian routes</i>	< 800m = 98.3% < 400m = 87.1%
8. Socio-Economic Development		
8.1.1	<i>Company has a social impact target, which states the scope (developments, operations, both)</i>	Yes – How-we-report-on-social-value.pdf
8.1.2	<i>States target year</i>	
8.1.3	<i>Has a defined process to measure positive and negative impacts</i>	
8.1.4	<i>Value is defined in the target beyond financial value</i>	
8.1.5	<i>Has a process to map and receive feedback from stakeholders</i>	
8.1.6	<i>Provides detailed roadmap to achieve the target</i>	
8.2.1	<i>Percentage of direct workforce that are trainees</i>	6 Annual Report p.104
8.3.1	<i>Homebuilder engages with its direct employees and supply chain on diversity & inclusion. This could either be through a strategy with clear objectives and targets to promote working in the construction industry - particularly targeting under-represented groups e.g. women, ethnic minorities, disabled, long-term unemployed or homeless - or through engaging with these groups through initiatives</i>	Yes – Promoting Diversity and Inclusion

⁸ as per FHH metric criteria

8.5.1	Total social value generated in the past year, as a proportion of revenue, using a recognised social value framework	(a) the total social value generated in the past year in GBP: £243,630,557 (b) the total social value generated as a proportion of total revenue: 32% (c) the calculation methodology: SV is calculated using the National TOMs framework, specific TOMs metrics available on request
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